

Premium Assistance Implementation Timeline

Presented to KHPA Board - June 19, 2007

May 2007

- Lay out a roughed in timeline
- Information gathering through use of Advisory Councils and individual meetings with health plans.

June 2007

- Hire a project manager to set up structure
- Hire a program manager
- Hire Family Medical Eligibility Manager
- Convene project steering committee – consisting of Medicaid Director, Medicaid Deputy Director, State Benefits Director, Medicaid Eligibility Director and other KHPA management staff

July 2007

- Identify what project resources and teams are needed (Eligibility/Benefits)
- Hire administrative support
- Develop work plan and administrative cost estimates for FY2007 and 2008
- Program design (1) convening groups, (2) establish deliverables (3) timeframe

August 2007

- System Work – Assessment of systems needs
- Develop RFI

September 2007

- Release RFI September 1, 2007, for benefit plans

October 2007

- Review RFI responses
- Begin developing final specifications for RFP
- Initiate actuarial review

January 2008

- Issue RFP for benefit plans

May 2008

- Develop new eligibility form

May/June 2008

- Issue final awards for benefit plans

July 2008- December 2008

- Develop communication material
- Establish communication schedule
- Complete systems work
- Coordinate with plans as per design

October/November 2008

- Start beneficiary enrollment process

January 2009

- **January 1, 2009 Implementation Date**